

APPENDIX D

PRECAUTIONARY ITEMS

These are items of expenditure over which there is some doubt as to whether they would occur, but if they did, the Council would be required to meet them. If the spending need does arise on any item, delegated authority has been given to the Finance Portfolio Holder and the Chief Executive to approve such expenditure (to be met from reserves), up to the level indicated for the relevant year:

	Total Approved £	Used in 2008/09 to Jan 09 £
<u>Precautionary Items approved for 2008/09</u>		
Awarded Watercourses - emergency works	15,000	0
Awarded Watercourses - costs resulting from tendering the service	20,000	0
Waste Management Strategy - unknown costs dependant on chosen strategy	50,000	0
Contaminated Land - remedial works	82,000	0
Clearance of Private Sewers	6,000	0
National Assistance Burials Act	5,000	0
District Emergencies	50,000	0
Homelessness - additional accommodation	30,000	0
Employment Committee	10,000	0
Environmental Health Legal Costs	10,000	0
Standards Budget	68,720	0
District Elections - By-election costs	4,000	0
Total	<u>350,720</u>	<u>0</u>

Precautionary Items for 2009/10

	Total £
Awarded Watercourses - emergency works	15,000
Awarded Watercourses - costs resulting from tendering the service	20,000
Waste Management Strategy - unknown costs dependant on chosen strategy	50,000
Contaminated Land - remedial works	82,000
Clearance of Private Sewers	6,000
National Assistance Burials Act	5,000
District Emergencies	50,000
Homelessness - additional accommodation	100,000
Housing Futures - consultancy if a transfer is agreed	50,000
Employment Committee	10,000
Environmental Health Legal Costs	10,000
Planning Appeals and Inquiries	100,000
Standards Budget	68,720
District Elections - By-election costs	4,000
Total	<u>570,720</u>